

Post Room and Printing

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
501	Post Room	5	130	0	29	0	0	159	-74	0	0	0	-74	85
503	Printing Services	8.5	232	21	417	0	0	670	-670	0	0	0	-670	0
Service Total		13.5	362	21	446	0	0	829	-744	0	0	0	-744	85